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Bradley C. Boardman Memorial Endowment Fund
Matthew James Boenigk Memorial Endowment Fund
General Endowment Fund
Bernard and Fern Granum Exhibit Endowment Fund
Sheldon I. Greenberg Endowment Fund
Eric Edwin Hayes Memorial Endowment Fund
Jones Family Zoomobile Endowment Fund
Kay L. Kamps Endowment Fund
William David Romans Memorial Endowment Fund
Volunteer Endowment Fund

Corporations, Organizations and Government

$100,000+
Margaret A. Cargill Foundation
Flint Hills Resources
Target

$50,000–$99,999
Think Mutual Bank
Wells Fargo Foundation
Minnesota and Wells Fargo Bank
Minnesota
Wings Financial FCU

$20,000–$49,999
Ameriprise Financial, Inc.
Cargill Inc.
Ecolab Inc. and Ecolab Foundation
Emerson Process Management–Rosemount Inc.
General Mills Foundation
Hormel Foods Corporation
Land O’Lakes Foundation
Medtronic Philanthropy through Medtronic Foundation
MOM Brands
Service Systems Associates
Shakopee Mdewakanton Sioux Community
The Valspar Foundation

$10,000–$19,999
3M Company and 3M Foundation
Aveda Corporation
Banfield Pet Hospital
Delta Air Lines, Inc.
Henry Doorly Zoo
Macy’s
Minnesota Pork Producers
Macy’s
Minnesota Pork Producers
Minnesota Pork Producers

$2,500–$4,999
Associated Bank
Friends of the Baton Rouge Zoo
Cleveland Metroparks Zoo
The Dorsey & Whitney Foundation
Fort Wayne Zoological Society
General Mills Foundation
Hubbard Broadcasting Foundation
Kohl’s
The Margaret Rivers Fund
Messerli & Kramer, P.A.
Minnesota Timberwolves
FastBreak Foundation
Oklahoma Zoological Society
Oregon Zoo
Piper Jaffray Companies
Potawatomi Zoological Society
San Francisco Zoological Society
Sit Investment Associates
Foundation
Stinson Leonard Street LLP
Tennant Foundation
Tulsa Zoo

$1,000–$2,499
Brandywine Zoo
Chaffee Zoological Gardens of Fresno
CRAVE
Cummings Sales Company
Dakota Zoo
Saint Louis Zoo–University of Missouri “Mizzou Tigers for Tigers”
Minnesota Herpetological Society
New England Aquarium
Topeka Zoo
South Florida Chapter AAZK
Kowalski’s Markets
Arizona Zoological Society/Phoenix Zoo
Blank Park Zoo
Honolulu Zoo
Little Rock Zoo
Twin Cities Chapter of Financial Executives International
Memorial and Honorary Gifts

Gifts of Honor

Ariel Klugman
Karen Knott and Soni Olson's first anniversary
Curtis Kruger
Aleksandra Kupp
Julie M. Lanz-Gonsoski
Brayden Larson
Louie, Dewey, and Coal
Peter E. Maritz & Charlene Jundt
Matthew and Miles
Blaise and Ronan McDonell
Riley and Kellen Mingo
Minnesota Zoological Garden, in honor of all the Zoo has done
Michelle Moore
Moxy the Dog
Emma Nelson
Jared Ness
Nikko the Snow Monkey
Olivia and Hudson who love coming to the Zoo!
My daughter, Amy L. Olsen
Carly Jo Olson
Bill Olthoff
Paisley and Chase
Donna M. Palmquist
Heidi Palter
Daniel J. Peterson
Zachary J. Prill
Charlotte Pulk
Mallory Ream
Shannon Rhatigan
Manuel E. Rodriguz
My amazing little girl, Charlotte Rudlong
Becki A. Sanford
Megan, Greta, and Violet Sieben
Aaron Sainkin
Dale L. Smith
Ryan Spangler
Rebecca J. Stinson
Lucy Swaggert
Tigers and Tigress
Veronica Tonnell
Tuta the black rhino
Baggie "Nana" Unze
Tracy Van Steenburgh
McKenna Weber
Kevin B. Willis
Lani Willis

Gifts of Memory

Max and Ruby Addis
Jamie Anderson, in support of the Music in the Zoo program
Michael J. Anderson
Edward Augustus
Candace E. Beaulieu
George Bell

Heidi Biewald
Matthew J. Boenigk
Reynold C. Borgman
Scott Carver
Bradley Cayan-Boardman
Kenneth Cigina
My dad, Hilliard Comeaux
Jim Downs
Raymond J. Ertl
Joe Fay Neubert
Frieda the Cat
Florence and Frank Fuller
Diane M. Fusco
Stuart E. Gale
Micki Gamer, who loved the Zoo
Bill Gibbs
Mitzie Haar
Anne S. Hatch
Larry Hazel
Ho‘onani ‘ohana
Brandon Jarboe
James M. Jordan
Charles Kaufhold
Joseph R. Lantto
Orange Marmaduke
Maverick “Bubba”
Paul R. Nielsen
Joyce Olson
Pamela Olson-Cruse
Papa Bear
Raphael Quinn
Bailey Rodeberg
William David Romans
Rebekah Schaffert
Mike Schumacher
Rachael K. Schumacher
Craig Seaburg
Ernie Sinkfield
Marvin Sinykin, loving husband and father
Charles M. Slocum
Barbara Sovell
Bill Sprattler
Harold S. Streater
Louise and Jim Streater
My wonderful Tucker and Oz
Barb and Helen Trombley
My father, Madhanachary
Valavoju
Rene Van der Haeghen
Danielle Velinek
### Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Earned Revenue</td>
<td>$13,882,851</td>
</tr>
<tr>
<td>State Appropriation</td>
<td>$6,935,000</td>
</tr>
<tr>
<td>Legacy Appropriation</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>State LCCMR Appropriations</td>
<td>$380,000</td>
</tr>
<tr>
<td>Federal Grant</td>
<td>$7,968</td>
</tr>
<tr>
<td>Contributions</td>
<td>$2,277,323</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$25,233,142</strong></td>
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</table>

### Expenses

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Salaries and Benefits</td>
<td>$14,962,887</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>$1,593,950</td>
</tr>
<tr>
<td>Utilities</td>
<td>$1,586,457</td>
</tr>
<tr>
<td>Purchased Services</td>
<td>$2,195,836</td>
</tr>
<tr>
<td>Other</td>
<td>$1,569,184</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$21,908,314</strong></td>
</tr>
</tbody>
</table>

### Capital Disbursements Funded from Operations

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>New Generator Lease Purchase</td>
<td>$210,312</td>
</tr>
<tr>
<td>Equipment Purchases</td>
<td>$418,730</td>
</tr>
<tr>
<td>Equipment Lease Purchase</td>
<td>$106,070</td>
</tr>
<tr>
<td>Building Improvements</td>
<td>$69,004</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$804,116</strong></td>
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</tbody>
</table>

### Legacy Expenses

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,508,754</td>
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</tbody>
</table>

### Net Cash

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,011,958</td>
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</tbody>
</table>

### Fund Balance

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 30, 2014</td>
<td>$2,193,442</td>
</tr>
<tr>
<td>June 30, 2015</td>
<td>$3,205,400</td>
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</tbody>
</table>
Revenue
- Individuals: $1,673,577 (35%)
- Corporations: $1,214,662 (25%)
- Foundations: $1,075,672 (22%)
- Government and Groups: $173,962 (4%)
- Events, net of direct benefit: $598,838 (12%)
- Other: $118,866 (2%)

Total Revenue: $4,855,577

Expenses
- Grants to the Zoo*: $3,579,903 (69%)
- Other Grants: $271,687 (5%)
- Program Expenses: $273,575 (5%)
- General Operations: $1,094,010 (21%)

Total Expenses: $5,219,175

Net Expense Over Revenue **: ($363,598)

Net Assets, Beginning of Year: $4,587,171

Net Assets, End of Year: $4,223,573

* Includes in-kind contributions and capital grants.

** The Foundation has accumulated net assets in prior years due to the recognition of multi-year pledges. These net assets are used in the years that pledge payments are received and expended for grants, program expenses, and operations.